

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Executive Administration and Development								
Commissioner's Office	35.3	0.0	35.3	35.3	35.3	35.3	0.0	0.0%
Administrative Services	644.3	0.0	644.3	653.9	653.9	653.9	9.6	1.5%
RDU Total:	679.6	0.0	679.6	689.2	689.2	689.2	9.6	1.4%
Community and Regional Affairs								
Community & Regional Affairs	6,379.6	0.0	6,379.6	6,402.7	6,402.7	6,402.7	23.1	0.4%
Serve Alaska	217.7	0.0	217.7	217.9	217.9	217.9	0.2	0.1%
RDU Total:	6,597.3	0.0	6,597.3	6,620.6	6,620.6	6,620.6	23.3	0.4%
Economic Development								
Economic Development	783.5	0.0	783.5	786.1	786.1	786.1	2.6	0.3%
RDU Total:	783.5	0.0	783.5	786.1	786.1	786.1	2.6	0.3%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	1,052.5	0.0	1,052.5	538.3	538.3	538.3	-514.2	-48.9%
RDU Total:	1,052.5	0.0	1,052.5	538.3	538.3	538.3	-514.2	-48.9%
Alaska Energy Authority								
AEA Rural Energy Assistance	874.5	0.0	874.5	874.5	874.5	874.5	0.0	0.0%
RDU Total:	874.5	0.0	874.5	874.5	874.5	874.5	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	1,000.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0%
RDU Total:	1,000.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0%

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DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	0.0	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	0.0	599.2	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	11,586.6	0.0	11,586.6	10,107.9	10,107.9	10,107.9	-1,478.7	-12.8%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	11,586.6	0.0	11,586.6	10,107.9	10,107.9	10,107.9	-1,478.7	-12.8%